
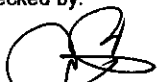
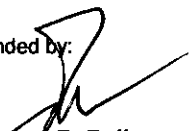



**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2019**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Evaporative Air Coolers	GSD	Shopping	May-19				2019 COB	900,000.00	900,000.00		Budget realignment from Electricity Expenses to Semi-Expendable Expenses- Evaporative Air Coolers. There is a need to procure evaporative air coolers to alleviate the prevailing warm environment at the leased floors in SSS.
2	Bill Deposit for the temporary power connection	GSD	Direct Contracting	May - June 2019				2019 COB	200,000.00	200,000.00		Budget realignment from Electricity Expenses - Chino Roces Renovated Building to Electricity Expenses - Bill Deposit
3	Production and installation of the new PDIC lobby signage using the new PDIC logo, revised tagline and insurance	CCD	Small Value	May - June 2019				2019 COB	65,000.00		65,000.00	Budget realignment from the unutilized portion of the Administrative Services Groups' budget for Capital Expenditures- Disaster Brigade Equipment to CAG - CCD's Capital Expenditures - Leased Assets Improvement
Grand Total Amount								1,165,000.00				

<p align="center">DEFINITION</p> <p>1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.</p> <p>2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services</p> <p>3 PMO/End User - Unit as proponent of program or project</p> <p>4. Mode of Procurement - competitive bidding and alternative methods including, selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract; contract signing).</p> <p>6 Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund</p> <p>7 Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - brief description of program or project</p>	<p align="center">Remarks</p> <p>Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps</p> <p>Breakdown into MOOE and CO for tracking purposes; aligned with budget documents</p> <p>Any remark that will help GPPB track programs and projects</p>		
<p>Prepared by:</p> <p> Analinda C. Lao CEO II, OIC - PPD</p>	<p>Checked by:</p> <p> Cyrus T. Galang Vice President - ASG</p>	<p>Recommended by:</p> <p> Ma. Antonette B. Bolivar General Counsel, LAS and Chairperson, Bids and Awards Committee</p>	<p>Approved by:</p> <p> Roberto B. Tan President</p> <p align="right">19051781</p>
<p>05/07/2019 (7th Supplemental Update)</p>			